

	2010/11 (A)	2011/12 (A)	2012/13(A)	2013/14(A)	2014/15 (A)	2015/16 (A)	2016/17 (A)	2017/18 (A)	2018/19 (A)	2019/20 (A)	2020/21 (A)	2021/22 (A)	2022/23 (A)	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2010-30	2030+	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Housing completions (Gross)	496	456	462	585	806	927	1,078	1,102	2,690	1,884	1,659	1,329	1,242																	
Demolitions & Conversions (loss)	356	163	565	79	63	165	73	151	84	41	33	2	107																	
Net Completions	140	293	-103	506	743	762	1,005	951	2,606	1,843	1,626	1,327	1,135																	
CSUCP Target (Net) per annum	280	280	280	280	280	960	960	960	960	960	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	17,000	Local Housing Need	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
CSUCP Cumulative Target (Net)	280	560	840	1,120	1,400	2,360	3,320	4,280	5,240	6,200	7,280	8,360	9,440	10,520	11,600	12,680	13,760	14,840	15,920	17,000	17,000		18,429	19,858	21,287	22,716	24,145	25,574	27,003	28,432
Cumulative (net) dwelling completions (from 2010)	140	433	330	836	1,579	2,341	3,346	4,297	6,903	8,746	10,372	11,699	12,834																	
Residual	-140	-127	-510	-284	179	-19	26	17	1,663	2,546	3,092	3,339	3,394																	
Annual target														1,080	1,080	1,080	1,080	1,080	1,080	1,080			1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
Housing Land Supply (Appendix 1)														1,410	1,431	1,399	1,032	841	1,330	1,388			1,615	1,230	1,236	1,347	1,045	527	330	239
Student Schemes (Appendix 3)																675	8	103												
Projected Demolitions														223	59	21	0	84	0	0			0	0	0	0	0	0	0	0
Trajectory from HELAA														1,187	1,372	2,053	1,040	860	1,330	1,388	0	0	1,615	1,230	1,236	1,347	1,045	527	330	239