

Financial Statement - Building Regulation chargeable and non chargeable account

Building Control 2019/20	Chargeable Actual	Non Chargeable Actual	Total Building Regulations Actual	Chargeable Budget	Non Chargeable budget	Total Budg 19/20
Expenditure	£	£	£	£	£	£
Employees	512,725	26,986	539,711	558,810	30,950	5
Premises						
Transport	7,120	375	7,495	8,000)	
Supplies and Services	12,032	633	12,665	43,609		
Third Party Payments						
Support Services				890)	
Capital Financing Costs						
Total Expenditure	531,877	27,994	559,870	611,309	30,950	6
Total Income	(841,893)		(841,893)	(732,240)) 0	(7:
(Surplus)/Deficit	(310,016)	27,994	(282,023)	(120,931)	30,950	(1
(Surplus)/Deficit 19/20	(192,042)					

(Surplus)/Deficit 19/20	(192,042)
Deficit brought forward 18/19	151,140
Carry forward into 20/21	(40,902)

Section 151 Officer Mr A Kirkham

